

State - Maharashtra Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference@
1	2	3	4
I. Revenue Receipts			
1. Tax Revenues			
i) State Excise (MH 039)	894.87	1050.39	(+) 155.52
ii) Sales Tax (MH 040)	7774.39	8305.48	(+) 531.09
iii) Others	2788.00	2986.32	(+) 198.32
<u>Total of 1:</u>	<u>11457.26</u>	<u>12342.19</u>	(+) <u>884.93</u>
2. Non-Tax Revenues			
i) <u>Interest Receipts(MH 049)</u>	<u>543.86</u>	<u>346.43</u>	(-) <u>197.43</u>
a) State Electricity Board	455.85¢	127.06	(-) 328.79
b) Road Transport Corporation	5.38	9.35	(+) 3.97
c) Others	82.63	210.02	(+) 127.39
ii) Dividends (MH 050)	26.00	69.30	(+) 43.30
iii) Forest (MH 113)	450.29	577.28	(+) 126.99
iv) Irrigation (MH 106,132 & 133)	112.13	88.93	(-) 23.20
v) Other non-tax revenues	1889.21	2051.97	(+) 162.76
<u>Total of 2:</u>	<u>3021.49</u>	<u>3133.91</u>	(+) <u>112.42</u>
3. Non-Plan grants from the Centre	48.43	59.55	(+) 11.12
4. Receipts corresponding to shortfall in ARM in 1983-84	..	171.86	(+) 171.86
<u>Total of I:</u>	<u>14527.18</u>	<u>15707.51</u>	(+) <u>1180.33</u>
II. Revenue Expenditure			
1. Normal Expenditure			
i) <u>Interest payments(MH 249)</u>	<u>1231.64</u>	<u>1216.61</u>	(+) <u>15.03</u>
a) Market loans	90.97	90.78	(+) 0.19
b) Central loans	727.94	751.05	(-) 23.11
c) Others	412.73	374.78	(+) 37.95
ii) Police (MH 255)	879.26	847.45	(+) 31.81
iii) Education (MH 277)	2768.09	2813.44	(-) 45.35
iv) Medical (MH 280)	539.71	597.06	(-) 57.35
v) Social Security & Welfare(MH 288)	430.00	396.28	(+) 33.72
vi) Irrigation (MH 306,332 & 333)	201.87	109.76	(+) 92.11
vii) Buildings including Housing (MH 259 & 283)	404.71	173.35	(+) 231.36
viii) Roads & Bridges (MH 337)	548.89	506.25	(+) 42.64
ix) Others	4573.71	4016.86	(+) 556.85
<u>Total of 1:</u>	<u>11577.88</u>	<u>10677.06</u>	(+) <u>900.82</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84	677.67	547.46	(+) 130.21

¢ This is after providing for subsidy of Rs.422.83 crores to S.E.B.(Major Head 334).

@ In this column,(+) denotes increase in receipts or decrease in expenditure as per re-assessment over the State forecast and (-) denotes vice-versa.

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference ^①
1	2	3	4
3. <u>Upgradation of Emoluments</u>	2329.39	692.51	(+) 1636.88
i) Pay revision	15.92	..	(+) 15.92
ii) DA increases	2214.22	642.40	(+) 571.82
iii) Dearness relief to pensioners	99.25	50.11	(+) 49.14
4. <u>Fresh expenditure</u>	509.24*	..**	(+) 509.24
<u>Total of II:</u>	15094.18*	11917.03	(+) 3177.15
III. <u>Non-Plan revenue deficit(-)/Surplus(+)</u>	(-) 567.00*	(+) 3790.48	(+) 4357.48

* Excluding expenditure of Rs.1113.62 crores on upgradation of standards of administration.

** This has been provided under respective heads if and to the extent considered necessary.

Annexure III-27(xii)
(Para 3.130)

Summary Table of State Forecast on Revenue
Account and its Reassessment (1984-89)

State - Manipur

I. Revenue Receipts

1. <u>Tax Revenues</u>			(+) 2.85
i) State Excise (MH 039)	4.07	6.92	(+) 0.45
ii) Sales Tax (MH 040)	11.66	12.11	(+) 0.39
iii) Others	12.77	13.16	(+) 3.69
<u>Total of 1:</u>	28.50	32.19	
2. <u>Non-Tax Revenues</u>			(+) 1.91
i) <u>Interest Receipts (MH 049)</u>	2.03	3.94	..
a) State Electricity Board
b) Road Transport Corporation	(+) 1.91
c) Others	2.03	3.94	(+) 1.19
ii) Dividends (MH 050)	0.01	1.20	(+) 1.02
iii) Forest (MH 113)	2.14	3.16	(+) 1.10
iv) Irrigation (MH 106,132 & 133)	0.41	1.51	(+) 48.55
v) Other non-tax revenues	17.75	66.30	(+) 53.77
<u>Total of 2:</u>	22.34	76.11	
3. Non-Plan grants from the Centre	1.83	1.80	(-) 0.03
4. Receipts corresponding to shortfall in ARM in 1983-84	..	2.15	(+) 2.15
<u>Total of I:</u>	52.67	112.25	(+) 59.58

II. Revenue Expenditure

1. <u>Normal Expenditure</u>			(-) 10.33
i) <u>Interest payments (MH 249)</u>	39.32	49.65	(+) 0.05
a) Market loans	6.96	6.91	(-) 7.35
b) Central loans	26.07	33.42	(-) 3.03
c) Others	6.29	9.32	(+) 49.85
ii) Police (MH 255)	123.56	73.71	(-) 3.53
iii) Education (MH 277)	130.95	134.48	(-) 2.80
iv) Medical (MH 280)	18.92	21.72	(-) 0.37
v) Social Security & Welfare (MH 288)	13.08	13.45	(-) 1.22
vi) Irrigation (MH 306,332 & 333)	4.03	5.25	

ARM = Additional Resource Mobilisation.